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November 13, 2026

Company name: Hosiden Corporation
Representative: Kenji Furuhashi, President and CEO
(Securities code: 6804 Tokyo Stock Exchange, Prime Market)
Inquiries: Tadamichi Tani, General Manager of President Office
(TEL: +81-72-993-1010)

Notice Regarding Differences Between Financial Results Forecasts and Actual Financial Results for the Six Months Ended September 30,2026

Hosiden Corporation (the "Company") hereby announces there were differences between the financial results forecasts for the first six months of the fiscal year ending March 31,2027 announced on May 8, 2026 and the actual data announced on November 13,2026.

1. Differences between financial results forecasts and actual financial results for the first six months of the fiscal year ending March 31, 2027 (From April 1,2026 to September 30,2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecast (A)	238,000	9,600	9,100	6,400	129.99
Actual (B)	269,716	9,226	9,683	6,590	133.86
Change (B-A)	31,716	△374	583	190	
Percentage change (%)	13.3	△3.9	6.4	3.0	
(Reference) Results for the first six months ended September 30, 2026	245,426	8,098	9,588	6,108	120.03

2. Reasons for the differences

With regard to net sales, there was a discrepancy between expectations and actual results due to higher than

expected sales related to amusement-related products. Operating profit decreased compared to expectations due to a decrease in operating profit margin caused by rising raw material prices. Regarding ordinary profit and interim net profit attributable to owners of the parent company, the yen weakened more than expected, so exchange rate losses were not as large as expected, resulting in a discrepancy between forecasts and results.