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Notice Regarding Revisions of Financial Results Forecasts

Hosiden Corporation (the “Company”) hereby announces that it has revised the full year consolidated financial results forecasts for the fiscal year ending March 31, 2025, which were released on May 10, 2024, in light of recent trends in its financial results. The details are as follows.

1. Revisions to full year consolidated financial results forecasts for the fiscal year ending March 31, 2025 (from April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecast (A)	227,000	9,200	9,200	6,400	123.20
Revised forecast (B)	238,000	12,500	13,500	9,000	174.64
Increase (Decrease) (B-A)	11,000	3,300	4,300	2,600	
Increase (Decrease) percentage (%)	4.8	35.9	46.7	40.6	
(Reference) Actual results for the fiscal year ended March 31, 2024	218,910	12,925	18,160	11,632	224.23

• The consolidated results per share forecasts for the fiscal year ending March 31, 2025 takes into account the disposal of treasury share of 435,110 due to the conversion of bonds with share acquisition rights by September 30, 2024.

2. Reasons for revisions

Regarding the consolidated financial results forecasts for the fiscal year ending March 2025, the Company has revised its sales forecast as sales prospects have increased from the previous forecast due to an increase

in orders for the amusement-related business and the mobile communications-related business. In addition to the improvement in operating profit due to the revision of the sales forecast this time, the profit prospects have increased from the previous forecast due to the improvement in the profitability of the mobile communications-related business and the effect of the weak yen, so we have revised our profit forecast. Furthermore, we have revised our exchange rate assumption of 158 yen to the US dollar, therefore we have revised the full-year operating profit, ordinary profit, and profit attributable to owners of parent as described above.

* The above financial results forecasts are future forecasts based on the judgment of the Company taking into account the information currently available, and the Company does not intend to make a warranty of their achievement. These forward-looking statements contain various potential risks and uncertainties, and actual results may be materially different from the forward-looking statements due to various material factors. Therefore, the Company asks for not to depend highly on these forward-looking statements.