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Notice Regarding Revisions of Financial Results Forecasts

Hosiden Corporation (the “Company”) hereby announces that it has revised the first six months financial results forecasts for the fiscal year ending March 31, 2025, which were released on August 9, 2024, in light of recent trends in its financial results. The details are as follows.

1. Revisions of financial results forecasts for the first six months ending September financial results forecasts for the fiscal year ending March 31, 2025
(April 1, 2024 – September 30, 2024)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecast (A)	112,000	6,800	6,100	4,300	83.19
Revised Forecast (B)	116,000	8,000	6,300	4,400	85.00
Change (B-A)	4,000	1,200	200	100	
Percentage Change (%)	3.6	17.6	3.3	2.3	
(Reference) Results for the first six months ended September 30, 2023	124,909	6,467	11,017	7,315	140.53

2. <Reasons for revisions>

Regarding sales, orders for the amusement-related and the mobile communication-related businesses are expected to exceed the announced performance forecast due to higher-than-expected demand. Additionally, operating profit is expected to surpass the forecast due to improved profit margins in the

mobile communication-related business, better product mix, and a weaker yen compared to the assumed exchange rate.

Despite the exchange loss caused by the yen being stronger than the assumed rate at the end of September, ordinary profit and profit attributable to owners of parent are expected to exceed the forecast due to the increase in operating profit for the reasons mentioned above.

As for the full-year performance outlook for the fiscal year ending March 2025, it is currently being formulated and will be announced in the second quarter (interim) financial results report scheduled for release on November 8, 2024.