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Company name: Hosiden Corporation

Representative: Kenji Furuhashi, President and CEO (Securities code: 6804 Tokyo Stock Exchange, Prime Market)
Inquiries: Takafumi Tsuru, Senior Executive

Officer of President Office • Finance

Department

(TEL: +81-72-993-1010)

Notice Regarding Revisions of Financial Results Forecasts

Hosiden Corporation (the "Company") hereby announces that it has revised the first six months ending September financial results forecasts for the fiscal year ending March 31, 2025, which were released on May 10, 2024, in light of recent trends in its financial results. The details are as follows.

1. Revisions of financial results forecasts for the first six months ending September financial results forecasts for the fiscal year ending March 31, 2025

(April 1, 2024 – September 30, 2024)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced	112,000	4,800	4,800	3,400	65.78
forecast (A)					
Revised Forecast (B)	112,000	6,800	6,100	4,300	83.19
Change (B-A)	-	2,000	1,300	900	
Percentage Change (%)	-	41.7	27.1	26.5	
(Reference) Results for the first six months ended September 30, 2023	124,909	6,467	11,017	7,315	140.53

2. <Reasons for revisions>

Regarding the consolidated earnings forecast for first six months ending September financial results forecasts for the fiscal year ending March 31, 2025, the sales forecast has not changed from the previous forecast, but we have revised our profit forecast due to the improvement in profitability of the mobile

communications business and the improvement in profitability due to the product mix, as well as the effect of the depreciation of the yen in the first quarter. In the previous announcement, the exchange rate assumption was 151 yen per US dollar. In the second quarter, the foreign exchange rate is assumed to be 145 yen per U.S. dollar, and operating profit, ordinary profit, and profit attributable to owners of parent are revised as described above.

There is no change to the consolidated earnings forecast for the fiscal year ending March 2025.

* The forward-looking statements about the future financial results of this document are future forecasts based on the judgment of the Company taking into account the information currently available, and the Company does not intend to make a warranty of their achievement. These forward-looking statements contain various potential risks and uncertainties, and actual results may be materially different from the forward-looking statements due to various material factors. Therefore, the Company asks not to depend highly on these forward-looking statements.