Supplementary Information on Financial Results for H1 of FY2027/03

November 13, 2026
HOSIDEN CORPORATION

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Overview of Business Results for FY2027/03 H1

・**H1 Results：Increased in Sales and Profit**

（Unit：Billions of yen）

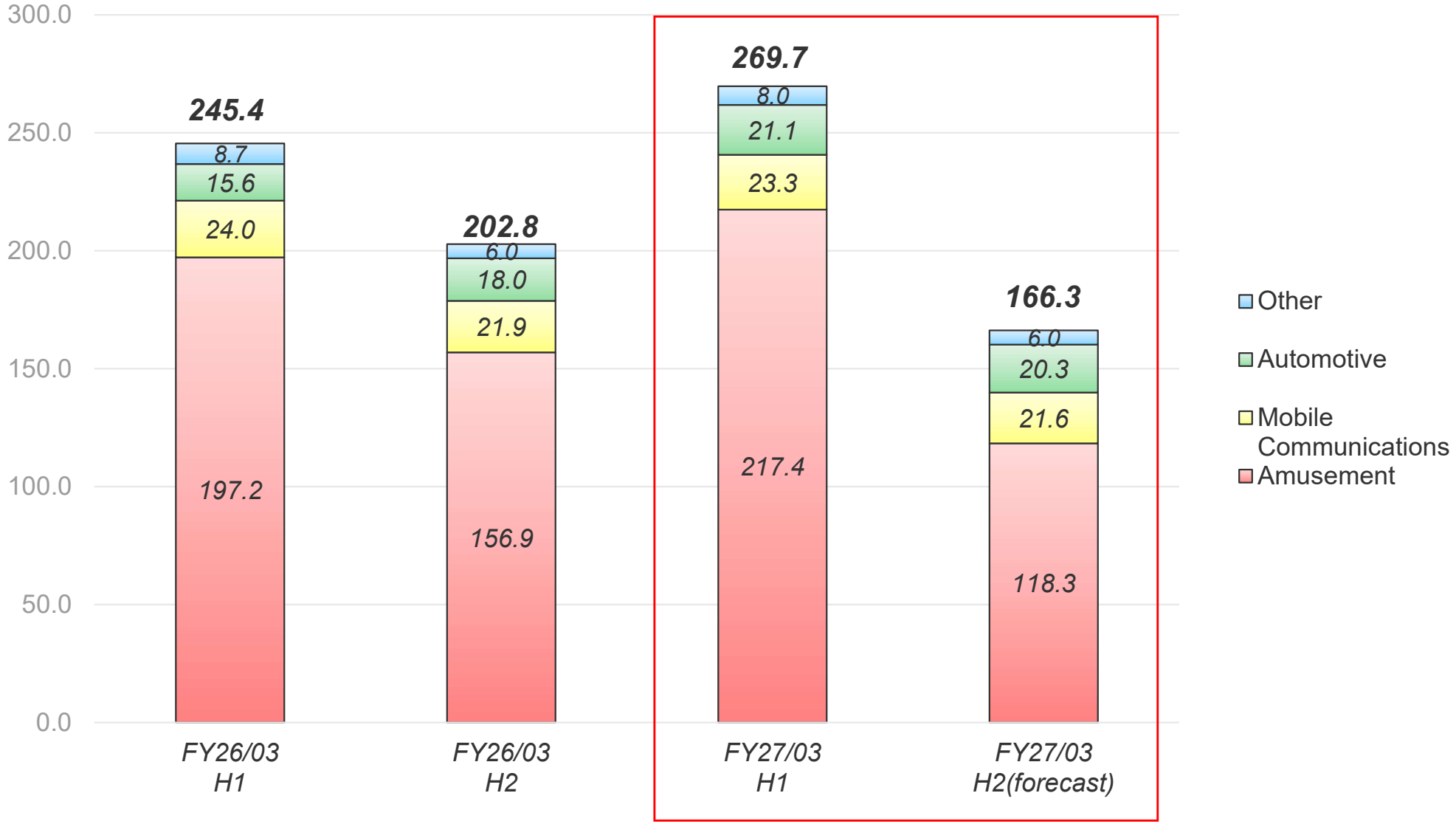
Sales	FY26/03 H1 245.4	**FY27/03 H1 269.7**	**Difference +24.3** （+9.9%）	Amusement +20.2 Mobile Communications △0.7 Automotive +5.5 Other △0.7
Operating profit	FY26/03 H1 8.10	**FY27/03 H1 9.23**	**Difference +1.13** （+13.9%）	・Increase in net sales ・No recurrence of the sharp yen appreciation that negatively impacted operating profit in the same period of the previous fiscal year
Ordinary profit	FY26/03 H1 9.59	**FY27/03 H1 9.68**	**Difference +0.09** （+1.0%）	Foreign exchange gain FY25/09： 930 millions of yen FY26/09：△266 millions of yen
Exchange rate	146.04 Yen/USD	**159.37 Yen/USD**		

Point

- **Net sales increased by 9.9% year on year, driven by growth in the amusement and transportation equipment markets.**
- **Operating profit rose 13.9% year on year, driven by higher net sales and the absence of the profit-reducing effect of yen appreciation recorded in the same period of the previous fiscal year.**
- **Ordinary profit increased by 1.0% year on year. Although a foreign exchange gain of ¥930 million recorded in the same period of the previous fiscal year turned into a foreign exchange loss of ¥270 million in the current interim period, this was offset by an increase in operating profit of ¥1,130 million.**

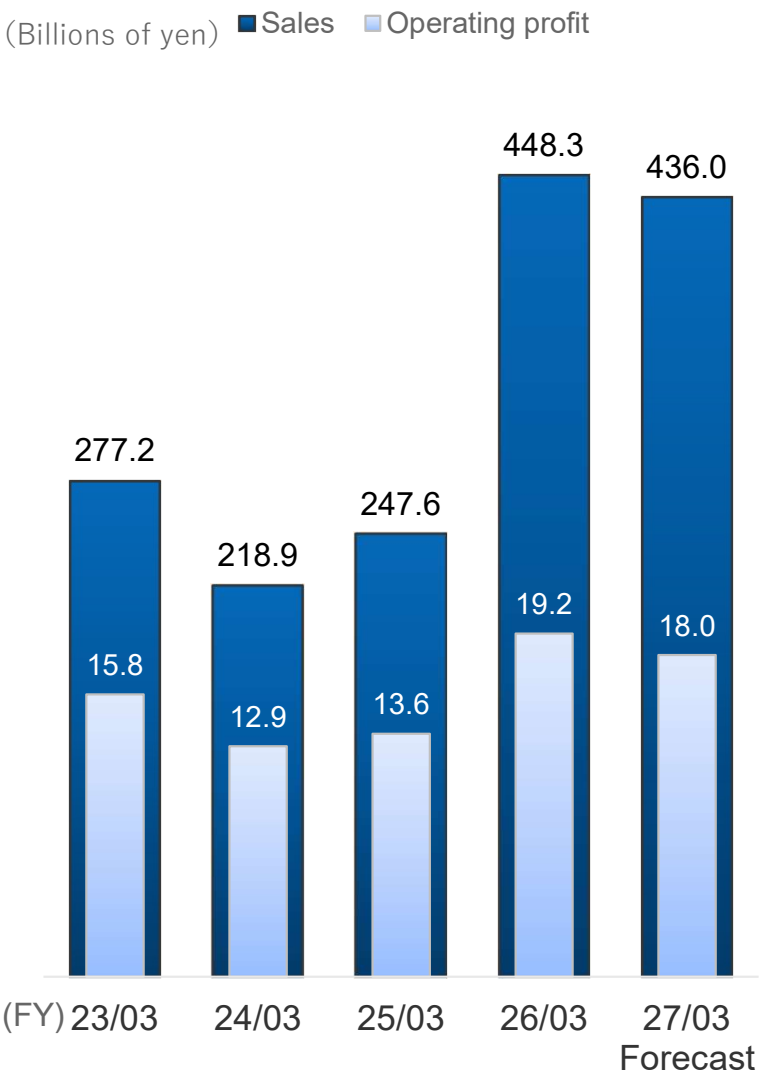
Sales by Market(H1/H2)

（Unit : Billions of yen）

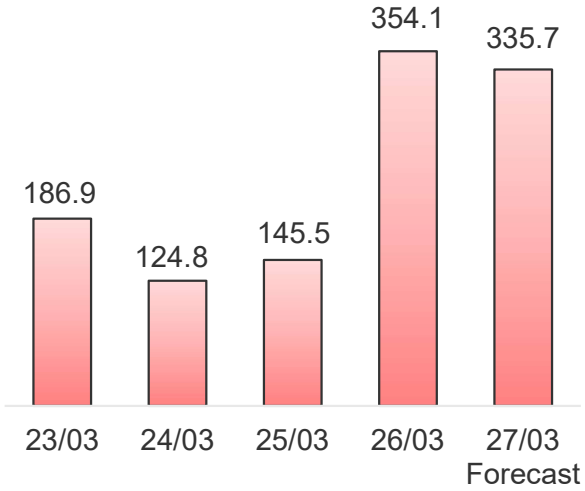


Full-year Sales Transition by Market

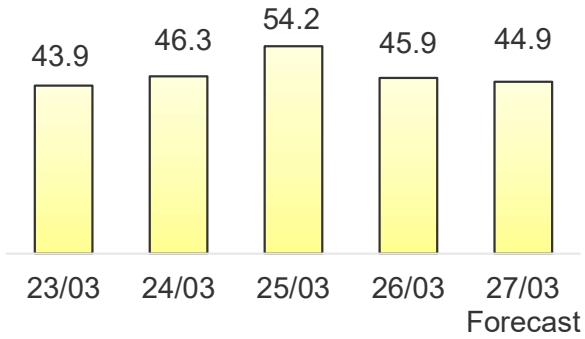
Sales・Operating Profit



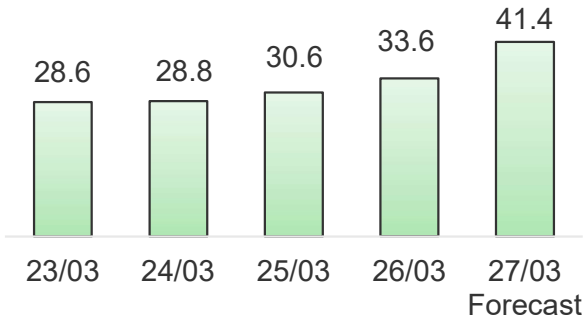
Amusement



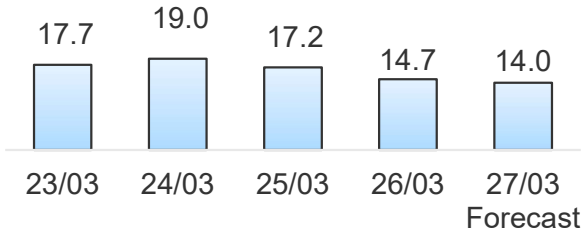
Mobile Communications



Automotive



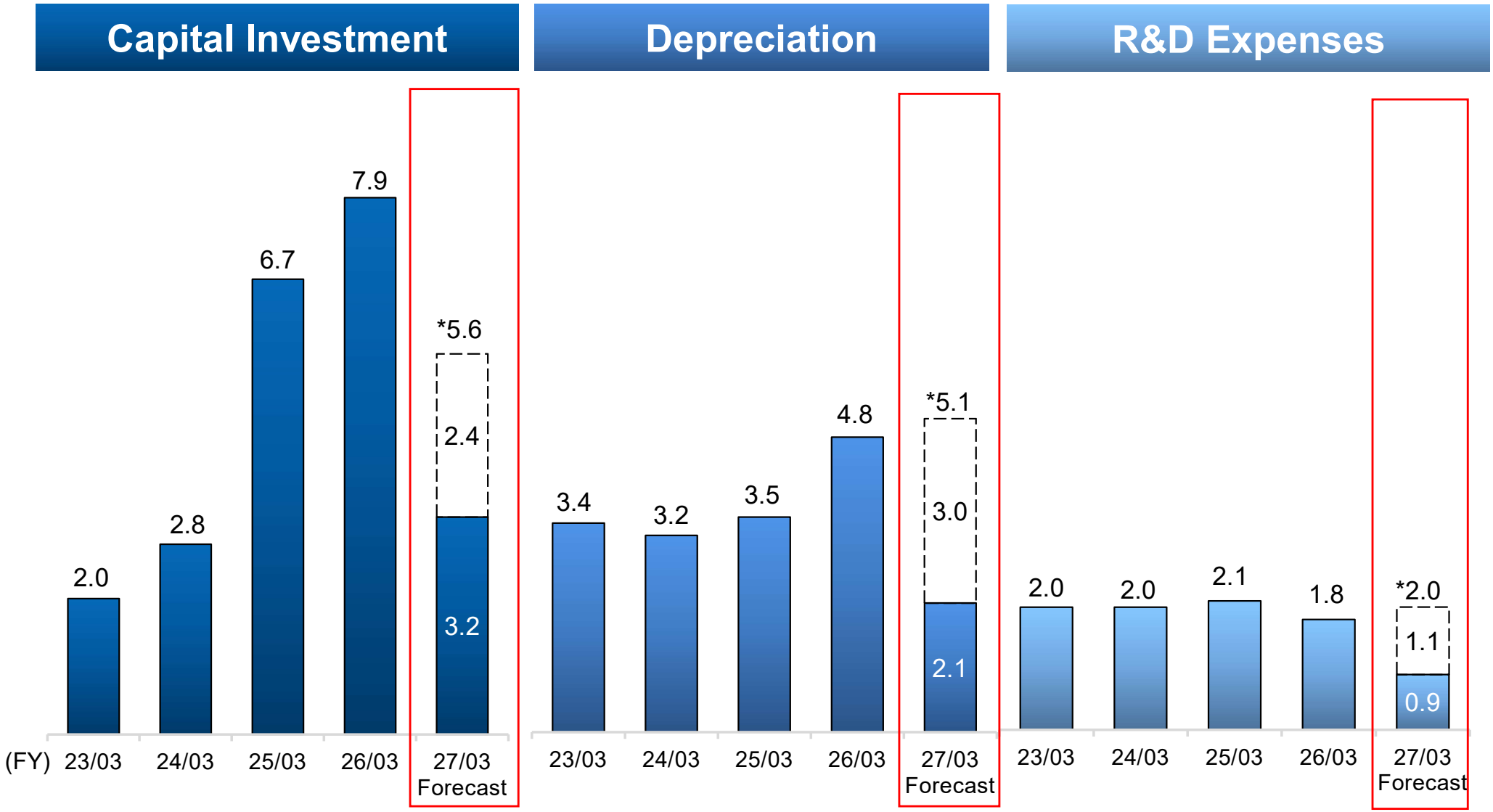
Other



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Forecast Assumptions

(Billions of yen)



*For FY2027/03, first-half actual results are shown in the lower row, while second-half forecasts are shown in the upper row.

※The forward-looking statements about the future financial results of this document are future forecasts based on the judgment of Hosiden Corporation (the “Company”) taking into account the information currently available, and the Company does not intend to make a warranty of their achievement. These forward-looking statements contain various potential risks and uncertainties, and actual results may be materially different from the forward-looking statements due to various material factors. Therefore, the Company asks not to depend highly on these forward-looking statements.



THANK YOU !

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