Supplementary Information on Financial Results for Q1 of FY27/03

August 7, 2026
HOSIDEN CORPORATION

HOSIDEN

Financial Results for Q1 of FY27/03

• Q1 Results

(Unit : Billions of yen)

	FY26/03 Q1	FY27/03 Q1	Difference	Breakdown
Sales	116.3	9.8	△18.2 (△15.7%)	Amusement 70.9 (△20.7) Mobile Communications 11.9 (△0.8) Automotive 10.4 (+3.3) Other 4.8 (△0.02)
Operating Profit	2.4	4.4	+2.0 (+84.9%)	
Exchange rates	144.60yen/USD	159.49yen/USD		

Point

• Net sales for Q1 of the current fiscal year increased in the Automotive market due to market recovery compared with the same period of the previous year. However, sales in the amusement market decreased as a result of production adjustments that began in Q4 of the previous fiscal year.

• Operating profit for Q1 of the current fiscal year increased by ¥2.03 billion (84.9%) compared with the same period of the previous year, despite lower net sales year on year. This was primarily due to the negative impact on operating profit in the same period of the previous year caused by the rapid appreciation of the Japanese yen (approximately ¥3.0 billion).

• Actual results for capital expenditures, depreciation and amortization, and research and development expenses for Q1 of the current fiscal year were as follows:

Capital investment : ¥1.47 billion
Depreciation : ¥1.00 billion
R&D expenses : ¥0.45 billion

Overview of Financial Forecast for FY27/03

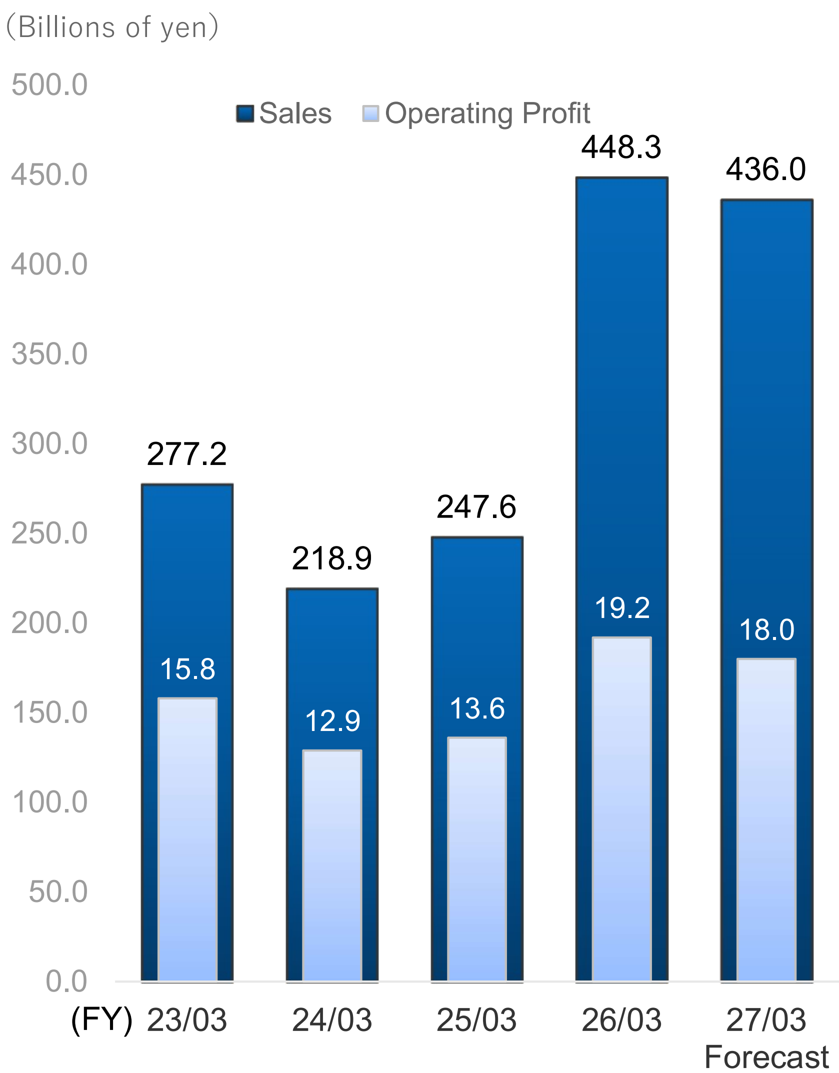
Sales	Q1 Results 98.1	H1 Forecast 238.0	Full-year Forecast 436.0
Operating Profit	Q1 Results 4.4	H1 Forecast 9.6	Full-year Forecast 18.0
Exchange rates	159.49 yen/USD	155 yen/USD	155 yen/USD

*The first-half and full-year forecasts remain unchanged from the forecasts announced on May 8, 2026.

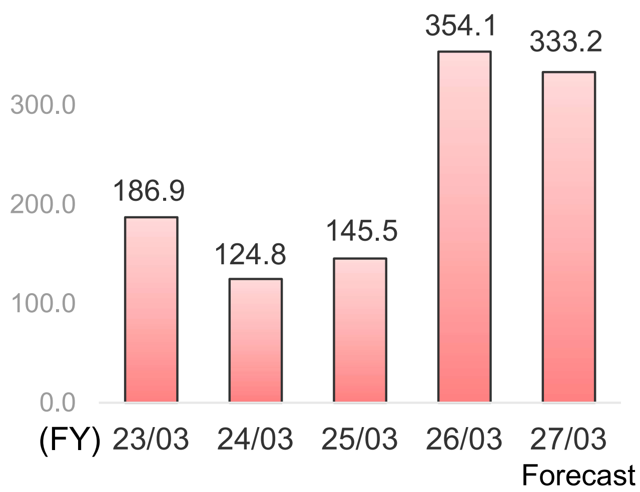
Supplementary materials

Full-year Sales Transition by Market

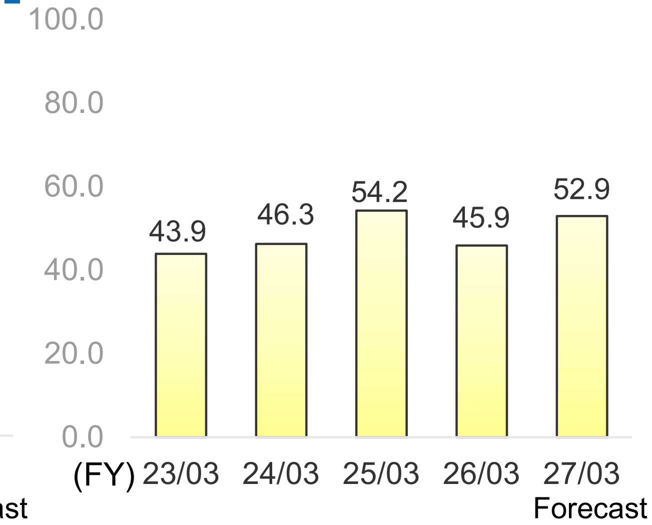
Sales・Operating Profit



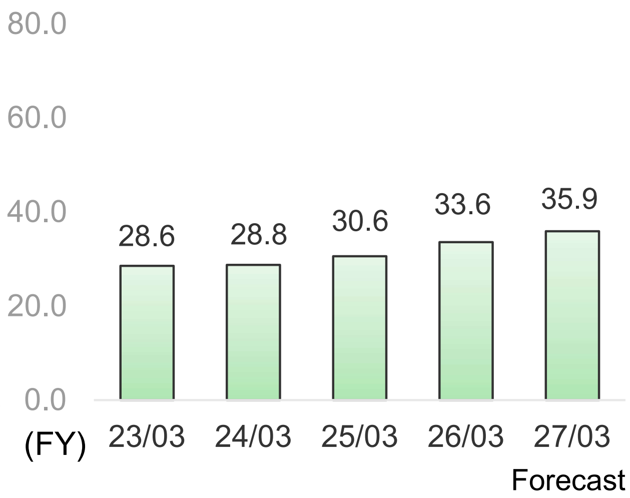
Amusement



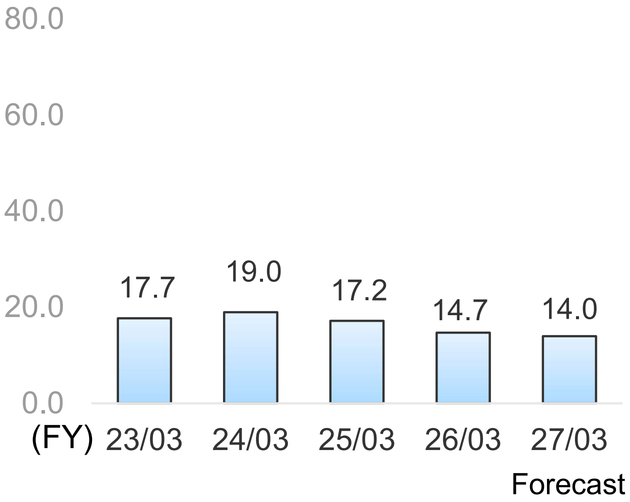
Mobile Communications



Automotive

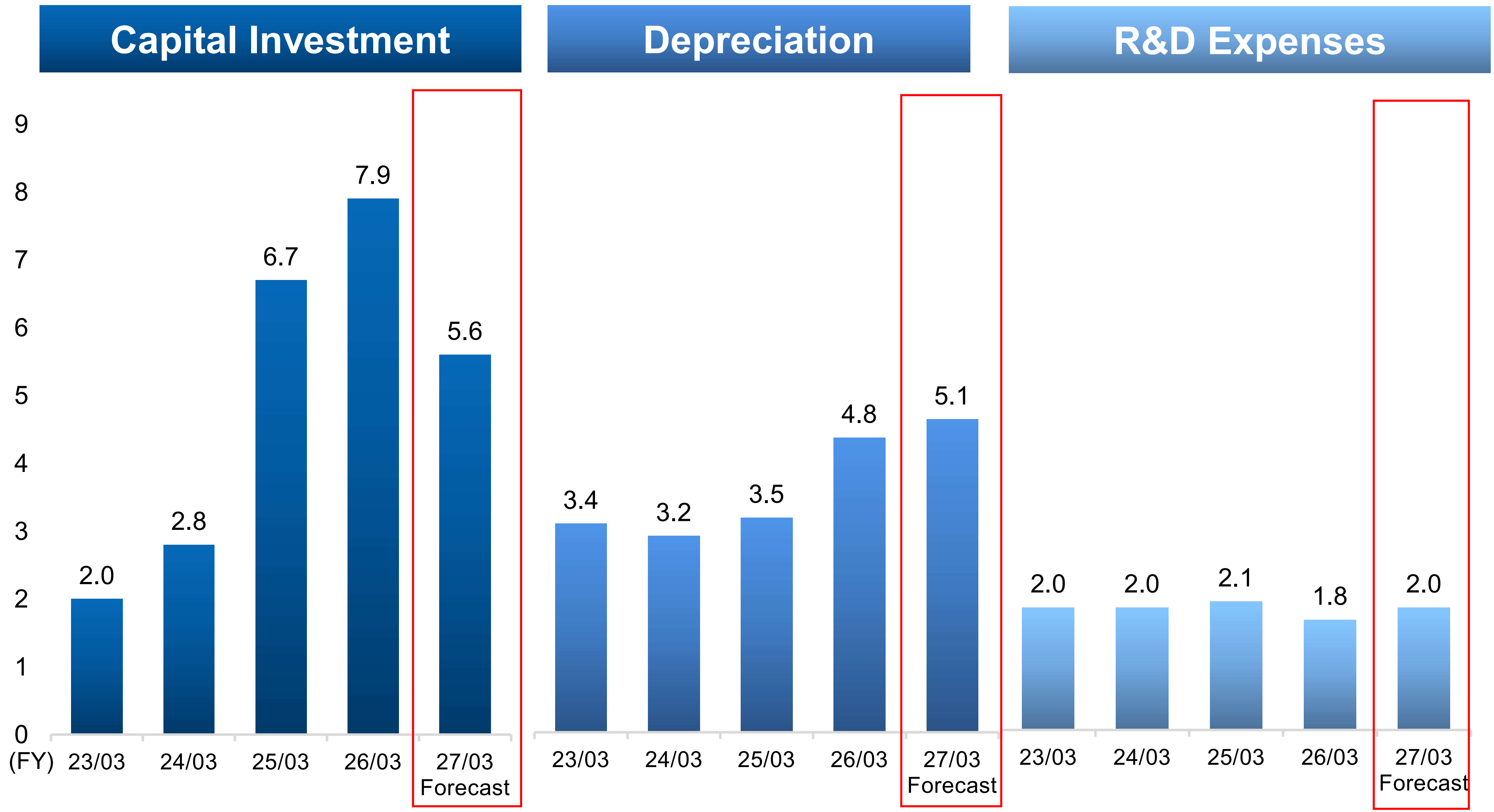


Other



Forecast for capital investment, depreciation, and R&D expenses

（Billions of yen）



※The forward-looking statements about the future financial results of this document are future forecasts based on the judgment of Hosiden Corporation (the “Company”) taking into account the information currently available, and the Company does not intend to make a warranty of their achievement. These forward-looking statements contain various potential risks and uncertainties, and actual results may be materially different from the forward-looking statements due to various material factors. Therefore, the Company asks not to depend highly on these forward-looking statements.

THANK YOU !

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